

AGENDA

SPECIAL MEETING BOARD OF MAYOR AND ALDERMEN (Called by the Board of Aldermen)

June 12, 2006

5:30 PM
Aldermanic Chambers
City Hall (3rd Floor)

1. Mayor Guinta calls the meeting to order.
2. Mayor Guinta calls for the Pledge of Allegiance.

A moment of silent prayer is observed.
3. The Clerk calls the roll.
4. Resolution: **(A motion is in order to read by title only.)**

“Authorizing the Finance Officer to Make Certain Budgetary Closings for the Year 2006.”

A motion is in order to refer the Resolution to the Committee on Finance.
5. Mayor Guinta advises that a motion is in order to recess the special meeting to allow the Committee on Finance to meet.
6. Mayor Guinta calls the meeting back to order.
7. Report(s) of the Committee on Finance, if available.
Ladies and Gentlemen, what is your pleasure?

8. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating to the Manchester Airport Authority the sum of \$52,321,042 from Special Airport Revenue Funds for Fiscal Year 2007.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

9. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating the sum of \$16,664,386 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2007.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

10. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating to the Central Business Service District the sum of \$244,000 from Central Business Service District Funds for Fiscal Year 2007.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

11. Resolution: **(A motion is in order to read by title only.)**

“Continuation of the Central Business Service District.”

If there are no amendments, a motion is in order that the Resolution pass and be Enrolled.

12. Appropriating Resolution: (A motion is in order to read by title only.)

“Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2007 and held in the Civic Center Fund, for the payment of the City’s Obligations in Said Fiscal Year Under the Financing Agreement.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

13. Appropriating Resolution: (A motion is in order to read by title only.)

“Amending a Resolution ‘A Resolution appropriating to the Manchester Transit Authority the sum of \$1,100,000 for the Fiscal Year 2007.’ to \$850,000.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

14. Appropriating Resolution: (A motion is in order to read by title only.)

“Amending a Resolution ‘A Resolution appropriating to the Parking Fund the sum of \$6,603,825 from Parking for the Fiscal Year 2007.’ to \$6,903,825.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

15. Appropriating Resolution: (A motion is in order to read by title only.)

“Amending a Resolution ‘Raising Monies and Making Appropriations for the Fiscal Year 2007’ to \$117,990,110.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

16. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,537,900 from School Food and Nutrition Services Revenues for Fiscal Year 2007.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

17. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating to the Manchester School District the sum of \$143,000,000 for the Fiscal Year 2007.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

18. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating the sum of \$2,968,193 from Recreation User Charges to the Recreation Division for Fiscal Year 2007.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

19. Appropriating Resolution: **(A motion is in order to read by title only.)**

“Amending a Resolution ‘Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program’.”

If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.

20. Bond Resolutions: (A motion is in order to read by titles only.)

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 411907, Police/Fire CAD/RMS Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Nine Hundred Seventy Five Thousand Dollars (\$1,975,000) for the 2007 CIP 510907, Parks Improvement Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 511007, School Recreation Facility Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2007 CIP 612407, Neighborhood Revitalization Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 711507, Annual Bridge Rehabilitation Program.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred Twenty Five Thousand Dollars (\$1,725,000) for the 2007 CIP 711607, Annual ROW Reconstruction Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Dollars (\$2,000,000) for the 2007 CIP 711807, PW/Fleet Maintenance Administrative Support Facility Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Four Hundred Thousand Dollars (\$400,000) for the 2007 CIP 711907, Residential 50/50 Sidewalk/Curb Program.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2007 CIP 712007, Storm Drain Infrastructure Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Eight Hundred Thousand Dollars (\$800,000) for the 2007 CIP 712107, Municipal Facility Improvements Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2007 CIP 712207, Hands Across The Merrimack Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the 2007 CIP 712307, Cohas Phase 2 – Contract 1 Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) for the 2007 CIP 712607, WWTF – Replace Secondary Clarifier Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Fifty Thousand Dollars (\$650,000) for the 2007 CIP 712707, WWTF Facility Plan – Phase 2 Project.”

A motion is in order that the Bond Resolutions pass and be Enrolled.

21. Resolutions: (A motion is in order to read by titles only.)

“Authorizing the Finance Officer to Make Certain Budgetary Closings for the Year 2006.”

“Authorizing the Finance Officer to effect a transfer of Twenty Thousand Dollars (\$20,000) from Contingency to Fire – Line.”

“Authorizing the Finance Officer to effect a transfer of One Hundred Thousand Dollars (\$100,000) from Contingency to Fire – Mechanical Division.”

“Authorizing the Finance Officer to effect a transfer of Forty Three Thousand Dollars (\$43,000) from Contingency to Police – Uniformed Police.”

A motion is in order that the Resolutions pass and be Enrolled.

22. Mayor Guinta advises that this being a special meeting of the Board, no further business can be presented and a motion to adjourn would be in order.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing the Finance Officer to Make Certain Budgetary Closings
for the Year 2006.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- I. That the Finance Officer be and he is hereby authorized to make all necessary transfers, carry-forwards and closings, to balance the departmental accounts and all other accounts for the year 2006 and to submit to the Board of Mayor and Aldermen for their approval, at a future date, all such transfers, carry-forwards and closings executed by his department.
- II. Resolved that this resolution shall take effect upon its passage.

8

City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"A Resolution appropriating to the Manchester Airport Authority the sum of \$52,321,042 from Special Airport Revenue Funds for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Fifty-Two Million, Three Hundred Twenty-One Thousand, Forty-Two Dollars (\$52,321,042) from Special Airport Revenue funds shall be hereby appropriated to the Manchester Airport Authority for Fiscal Year 2007 as follows:

| | |
|-------------------------|------------|
| Salaries and Wages..... | 4,937,297 |
| Line Item Expenses..... | 18,461,100 |
| Capital Outlay..... | 4,464,000 |

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

| | |
|------------------------------------|------------|
| Employee Benefits & Insurance..... | 1,708,645 |
| Debt - Principal and Interest..... | 22,300,000 |
| Debt - Bond Financing..... | 250,000 |
| Audit..... | 50,000 |

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

| | |
|------------------|---------|
| Contingency..... | 150,000 |
|------------------|---------|

| | |
|------------|------------|
| TOTAL..... | 52,321,042 |
|------------|------------|

RESOLVED that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

9

In the year Two Thousand and Six

A RESOLUTION

"A Resolution appropriating the sum of \$16,664,386 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Sixteen Million, Six Hundred Sixty-Four Thousand, Three Hundred Eighty-Six Dollars (\$16,664,386) from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2007 be hereby appropriated for operation Expenses as follows:

| | |
|-------------------------|-----------|
| Salaries and Wages..... | 2,374,007 |
| Line Item Expenses..... | 4,598,564 |
| Capital Outlays..... | 1,224,328 |

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

| | |
|------------------------------------|-----------|
| Employee Benefits..... | 932,149 |
| Insurance..... | 184,799 |
| Debt - Principal and Interest..... | 7,044,737 |
| Audit..... | 19,002 |

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

| | |
|------------------|---------|
| Contingency..... | 286,800 |
|------------------|---------|

| | |
|------------|--------------|
| TOTAL..... | \$16,664,386 |
|------------|--------------|

RESOLVED that this Resolution shall take effect upon its passage.

10

City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“A Resolution appropriating to the Central Business Service District the sum of \$244,000 from Central Business Service District Funds for Fiscal Year 2007.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Two Hundred and Forty Four Thousand Dollars (\$244,000) from Central Business Service District funds shall be hereby appropriated to the Central Business Service District for Fiscal Year 2007 as follows:

RESTRICTED FUNDS: Subject to the approval of the Planning Director.

Expenses..... \$244,000

TOTAL..... \$244,000

RESOLVED that this Resolution shall take effect upon its passage.

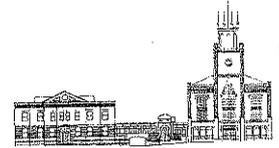


Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

May 25, 2006

Honorable Board of Mayor and Aldermen
City Hall
One City Hall Plaza
Manchester, New Hampshire 03101

re: Central Business Service District

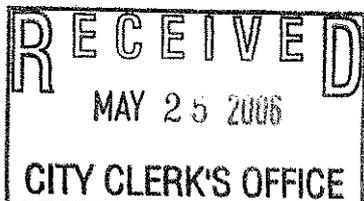
Honorable Board Members:

In accordance with the provisions of Chapter 37, I am forwarding a copy of the recommendations of the Central Business District Advisory Board. The Advisory Board is charged with the responsibility of recommending to the Board of Mayor and Aldermen on the Central Business District services and geographic area. As such it is germane to your final adoption of the CBSD Budget Resolution and Continuation Resolution you will be finalizing shortly.

If you have any questions, I will be available at your next meeting.

Sincerely,

Robert S. MacKenzie, AICP
Director of Planning & Community Development



One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov

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Report of the Central Business District Advisory Board

To the Board of Mayor and Aldermen

May 2006

This report is pursuant to the requirements of Chapter 37: Central Business District Service Districts of the City Ordinances and to the requirements of New Hampshire Revised Statutes Annotated 31:122. In Manchester, there is only one district generally encompassing the Downtown and Millyard. Each property owner pays an additional surcharge on the property tax. Currently the City contracts with a non-profit organization – Intown Manchester – to carry out the services within the area.

Advisory Board Responsibilities

The CBSD Advisory Board is established to provide recommendations to the Board of Mayor and Aldermen on the geographic area of Central Business Service Districts and on the types and levels of services to be offered. The Advisory Board normally meets in the early part of each year to provide a recommendation into the BMA budget process.

Recommendations to the Board of Mayor and Aldermen

It is the recommendation of the Central Business Service District Advisory Board that:

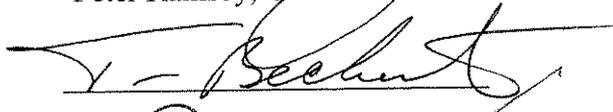
- 1) That the geographic area of the current district is adequate and does not need to be changed in 2006. The area of the district will likely need to be reevaluated in 2007.
- 2) That Intown Manchester continue to focus on the following activities with the CBSD tax proceeds:
 - a) Maintenance. This to include: insuring that the public areas are clean and inviting (including after events in the evenings and weekends); advocating programs with businesses to promote cleanliness; coordinating maintenance responsibilities with various City Departments; and advocating for infrastructure improvements in the District.
 - b) Beautification. This to include: improving the greening and flowering of the district; promoting façade and private sign upgrades in the district; insuring that seasonal displays are installed and removed on a timely basis; and promoting lively streetscape features such as banners.
 - c) Communication and Marketing. This to include: advocating for downtown life and business; outreaching to and getting to know all property owners and businesses; and communicating with the public, property owners and businesses about events and other important information about the downtown.

It should be noted that Intown may conduct other activities, such as concerts, but that the funding from the CBSD assessment be directed towards the above three services and that other activities be funded from other sources.

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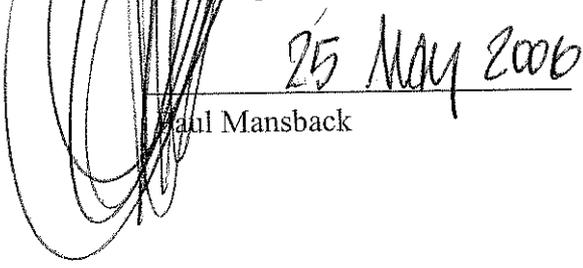
Report of the Central Business District Advisory Board


Peter Ramsey, Co-Chair


Tim Bechert, Co-Chair


George Bruno


Ron Dupont


Paul Mansback

25 May 2006

City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Continuation of the Central Business Service District.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, the establishment of Central Business Service Districts are authorized under provision of RSA 31:120 through RSA 31:125; and
- WHEREAS, the Board of Mayor and Aldermen have further authorized the establishment of such districts and has set forth procedures for the same in Chapter 37 of the Code of Ordinance; and
- WHEREAS, the Board of Mayor and Aldermen, after consultation with and on the recommendation of an Advisory Board of owners and tenants within the proposed district, find that a central business service district should be continued:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN:

1. That the recommended boundaries of the district within which services will be provided and assessments made on the property are:
 - Beginning at a point at the intersection of River Road and west North Street; thence easterly along West North Street and continuing along North Street to Bay Street;
 - thence southerly along Bay Street to Sagamore Street;
 - thence along Sagamore Street to a point at the rear property line of property at 1631 Elm Street (Rite-Aid);
 - thence generally southerly along the rear property line of property at 1631 Elm Street (Rite-Aid) to Pennacook Street;
 - thence westerly along Pennacook Street to an alley – Elm Street East Back;
 - thence southerly along Elm Street East Back Alley to Blodgett Street;
 - thence westerly along Blodgett Street to an alley – Elm Street East Back;
 - thence southerly along Elm Street East Back Alley to Brook Street;
 - thence easterly along Brook Street to Temple Court;
 - thence southerly along Temple Court to Harrison Street;
 - thence westerly along Harrison Street to the rear of the building at 1415 Elm Street (the “Sears Building” so-called);
 - thence southerly along the rear of the building at 1415 Elm Street (the “Sears Building” so-called) to Prospect Street;
 - thence continuing southerly along the rear property line of 1331-1375 Elm Street to Myrtle Street;
 - thence continuing southerly along an alley – North Church Street to Orange Street;

City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"Continuation of the Central Business Service District."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

thence easterly along Orange Street to Chestnut Street;
thence southerly along Chestnut Street to Bridge Street;
thence easterly along Bridge Street to Pine Street;
thence southerly along Pine Street to Manchester Street;
thence westerly along Manchester Street to Chestnut Street;
thence southerly along Chestnut Street to Auburn Street;
thence westerly along Auburn Street to Elm Street;
thence southerly along Elm Street to the southerly point of property on the west side of Elm Street now or formerly of Allen-Bradely Corp.;
thence westerly along the property line of said property to the B & M rail line;
thence continuing westerly across property of the City of Manchester to the Merrimack River;
thence northerly along the Merrimack River to the Amoskeag Dam;
thence easterly from the Amoskeag Dam on a line extending to River Road;
thence northerly along River Road to West North Street; said point also being the point of beginning.

That the district is to include all properties within the described boundaries.

2. That the assessed values of the properties for purposes of assessments be established in accordance with the property tax maps and records as maintained by the Board of Assessors.
3. That services to be provided within the District consist of daily cleaning, maintenance and inspection of incidental repairs within the right-of-way in the District and such other services as determined by the Advisory Board.
4. That the special district assessment for Fiscal Year 2007 be established at \$.64 per thousand dollars of assessed value of each property assessed within the district.
5. That the special district assessment shall be made against the owners of all commercial, all industrial and residential properties of five units or more, (excluding multi unit condominium properties).

Resolved, that this Resolution shall take effect upon its passage.

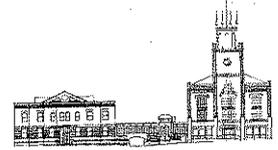


Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Milliard Design Review Committee

May 25, 2006

Honorable Board of Mayor and Aldermen
City Hall
One City Hall Plaza
Manchester, New Hampshire 03101

re: Central Business Service District

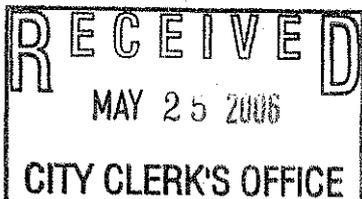
Honorable Board Members:

In accordance with the provisions of Chapter 37, I am forwarding a copy of the recommendations of the Central Business District Advisory Board. The Advisory Board is charged with the responsibility of recommending to the Board of Mayor and Aldermen on the Central Business District services and geographic area. As such it is germane to your final adoption of the CBSD Budget Resolution and Continuation Resolution you will be finalizing shortly.

If you have any questions, I will be available at your next meeting.

Sincerely,

Robert S. MacKenzie, AICP
Director of Planning & Community Development



One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
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11

Report of the
Central Business District Advisory Board

To the Board of Mayor and Aldermen

May 2006

This report is pursuant to the requirements of Chapter 37: Central Business District Service Districts of the City Ordinances and to the requirements of New Hampshire Revised Statutes Annotated 31:122. In Manchester, there is only one district generally encompassing the Downtown and Millyard. Each property owner pays an additional surcharge on the property tax. Currently the City contracts with a non-profit organization – Intown Manchester – to carry out the services within the area.

Advisory Board Responsibilities

The CBSD Advisory Board is established to provide recommendations to the Board of Mayor and Aldermen on the geographic area of Central Business Service Districts and on the types and levels of services to be offered. The Advisory Board normally meets in the early part of each year to provide a recommendation into the BMA budget process.

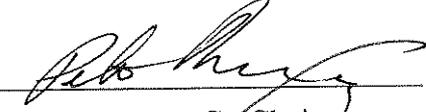
Recommendations to the Board of Mayor and Aldermen

It is the recommendation of the Central Business Service District Advisory Board that:

- 1) That the geographic area of the current district is adequate and does not need to be changed in 2006. The area of the district will likely need to be reevaluated in 2007.
- 2) That Intown Manchester continue to focus on the following activities with the CBSD tax proceeds:
 - a) Maintenance. This to include: insuring that the public areas are clean and inviting (including after events in the evenings and weekends); advocating programs with businesses to promote cleanliness; coordinating maintenance responsibilities with various City Departments; and advocating for infrastructure improvements in the District.
 - b) Beautification. This to include: improving the greening and flowering of the district; promoting façade and private sign upgrades in the district; insuring that seasonal displays are installed and removed on a timely basis; and promoting lively streetscape features such as banners.
 - c) Communication and Marketing. This to include: advocating for downtown life and business; outreaching to and getting to know all property owners and businesses; and communicating with the public, property owners and businesses about events and other important information about the downtown.

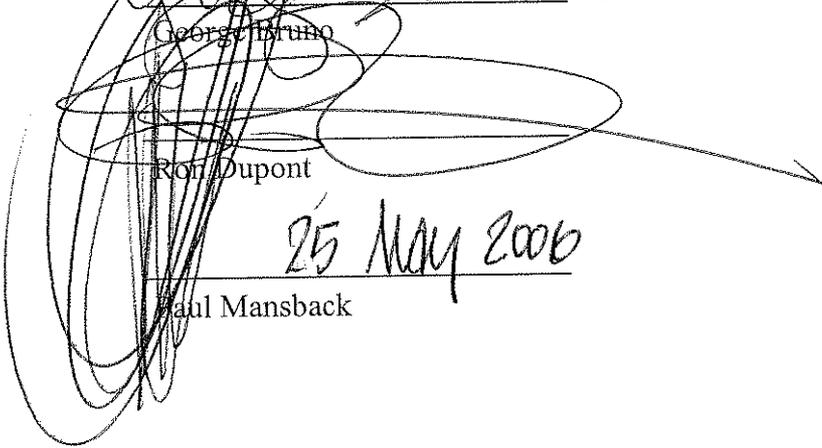
It should be noted that Intown may conduct other activities, such as concerts, but that the funding from the CBSD assessment be directed towards the above three services and that other activities be funded from other sources.

Report of the Central Business District Advisory Board


Peter Ramsey, Co-Chair


Tim Bechert, Co-Chair


George Bruno


Ron Dupont

25 May 2006

Paul Mansback

City of Manchester New Hampshire

12

In the year Two Thousand and Six

A RESOLUTION

"Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2007 and held in the Civic Center Fund, for the payment of the City's Obligations in Said Fiscal Year Under the Financing Agreement."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, IN ACCORDANCE WITH THE New Hampshire Revised Statutes Annotated, the Board of Mayor and Aldermen established on the books of the City the Civic Center Fund; and

WHEREAS, Meals and Rooms Tax Revenue, in excess of \$454,927 in each year, paid to the City by the State of New Hampshire in accordance with RSA 78-A shall be held in the Civic Center Fund to pay the City's share of the costs of constructing the Manchester Civic Center; and

WHEREAS, in accordance with the terms of the Financing Agreement between the City and the Manchester Housing and Redevelopment Authority dated as of March 1, 2000 (the "Financing Agreement"), the City must appropriate funds held in the Civic Center Fund to meet its obligations under the Financing Agreement;

NOW, THEREFORE, be it resolved as follows:

- 1) That all Incremental Meals and Rooms Tax Revenue received by the City in Fiscal Year 2007 and held, in the Civic Center Fund, is hereby appropriated for the payment of the City's obligations in said fiscal year in accordance with the terms of the Financing Agreement.

Resolved, that this Resolution shall take effect upon its passage.

13

City of Manchester New Hampshire

In the year Two Thousand and Six.

A RESOLUTION

“Amending a Resolution ‘A Resolution appropriating to the Manchester Transit Authority the sum of \$1,100,000 for the Fiscal Year 2007.’ To \$850,000.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Eight Hundred Fifty Thousand Dollars (\$850,000) is hereby appropriated to the Manchester Transit Authority to be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source shall be appropriated as follows:

RESTRICTED FUNDS: Subject to the approval of the Manchester Transit Authority.

\$850,000

RESOLVED that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

14

In the year Two Thousand and Six

A RESOLUTION

“Amending a Resolution ‘A Resolution appropriating to the Parking Fund the sum of \$6,603,825 from Parking for the Fiscal Year 2007.’ to \$6,903,825.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Six Million, Nine Hundred Three Thousand, Eight Hundred Twenty-five Dollars (\$6,903,825) from Parking shall be hereby appropriated to the Parking Fund for Fiscal Year 2007 as follows:

| | |
|--------------------------|-----------|
| Salaries and Wages | 560,000 |
| Line Item Expenses..... | 5,301,175 |
| Debt Service..... | 768,150 |

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

| | |
|------------------------|---------|
| Employee Benefits..... | 274,500 |
|------------------------|---------|

| | |
|------------|-------------|
| TOTAL..... | \$6,903,825 |
|------------|-------------|

RESOLVED that this Resolution shall take effect upon its passage.

15

City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"Amending a Resolution 'Raising Monies and Making Appropriations for the Fiscal Year 2007.' to \$117,990,110."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Hundred Seventeen Million, Nine Hundred Ninety Thousand, One Hundred Ten Dollars (\$117,990,110) plus the County Tax be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it, and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source, shall be appropriated as follows:

General Government

| | | |
|-----|---|------------|
| 010 | Aldermen..... | 197,127 |
| 020 | Assessors..... | 780,553 |
| 030 | Building Department..... | 1,507,186 |
| 040 | City Clerk..... | 1,092,610 |
| 050 | Manchester Economic Development Office..... | 410,823 |
| 070 | City Solicitor..... | 1,274,640 |
| 100 | Finance..... | 1,485,850 |
| 130 | Information Systems..... | 1,844,307 |
| 160 | Mayor..... | 269,231 |
| 180 | Office of Youth Services..... | 578,075 |
| 190 | Human Resources..... | 1,002,385 |
| 200 | Planning Department..... | 963,019 |
| 210 | Building Maintenance..... | 6,902,025 |
| 220 | Tax Collector..... | 687,288 |
| 300 | Fire Department..... | 22,458,871 |
| 330 | Police Department..... | 22,683,645 |
| 410 | Health Department..... | 3,568,561 |

City of Manchester New Hampshire

15

In the year Two Thousand and Six

A RESOLUTION

"Amending a Resolution 'Raising Monies and Making Appropriations for the Fiscal Year 2007.' to \$117,990,110."

Page 2

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

| | | |
|------|--------------------------------------|---------------|
| 500 | Highway Department..... | 21,456,356 |
| 520 | Traffic Department..... | 962,213 |
| 600 | Welfare Department..... | 1,286,147 |
| 650 | Parks, Recreation & Cemetery..... | 3,654,221 |
| 710 | Library Department..... | 2,670,061 |
| 802 | Elderly Services..... | 313,615 |
| | Central Purchasing..... | 200,000 |
| | MCTV..... | 396,754 |
| | | |
| 170 | <u>Non-Departmental</u> | |
| | Contingency..... | 200,000 |
| | Salary Adjustment..... | 1,750,000 |
| | Civic Contributions..... | 152,700 |
| | Non-City Programs..... | 68,817 |
| | Conservation Commission..... | 14,842 |
| | Safety Review Board..... | 40,000 |
| | CIP Administration..... | 1,904,638 |
| | Motorized Equipment Replacement..... | 1,330,000 |
| | Employees Medical Services..... | 100,000 |
| | Maturing Debt..... | 8,341,600 |
| | Interest on Maturing Debt..... | 5,441,950 |
| | Total | \$117,990,110 |

RESOLVED that this Resolution shall take effect upon its passage.

16

City of Manchester
New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,537,900 from School Food and Nutrition Services Revenues for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Five Million, Five Hundred Thirty-Seven Thousand, Nine Hundred Dollars (\$5,537,900) from School Food and Nutrition Services revenues shall hereby be appropriated to the Manchester School Food and Nutrition Services program for Fiscal Year 2007 as follows:

RESTRICTED FUNDS: Subject to the approval of the Manchester Board of School Committee.

\$5,537,900

RESOLVED that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

17

In the year Two Thousand and six

A RESOLUTION

"A Resolution appropriating to the Manchester School District the sum of \$143,000,000 for the Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Hundred Forty-Three Million Dollars (\$143,000,000) is hereby appropriated to the Manchester School District to be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source shall be appropriated as follow:

RESTRICTED FUNDS: Subject to the approval of the City of Manchester Board of School Committee.

\$143,000,000

RESOLVED that this Resolution shall take effect upon its passage.

18

City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"A Resolution appropriating the sum of \$2,968,193 from Recreation User Charges to the Recreation Division for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Two Million, Nine Hundred Sixty-Eight Thousand, One Hundred Ninety-Three Dollars (\$2,968,193) from Recreation User Charges to the Recreation Division for Fiscal Year 2007 be hereby appropriated for operation Expenses as follows:

| | |
|-------------------------|-----------|
| Salaries and Wages..... | 1,326,502 |
| Line Item Expenses..... | 706,663 |
| Capital Outlays..... | 55,000 |

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

| | |
|------------------------------------|---------|
| Employee Benefits..... | 371,609 |
| Insurance..... | 100,784 |
| Debt – Principal and Interest..... | 347,635 |
| Audit..... | 10,000 |

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

| | |
|------------------|--------|
| Contingency..... | 50,000 |
|------------------|--------|

| | |
|------------|-------------|
| Total..... | \$2,968,193 |
|------------|-------------|

RESOLVED that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

19

In the year Two Thousand and Six

A RESOLUTION

“Amending Resolution ‘Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, the City of Manchester is presented with a number of Community needs and opportunities in the 2007 to 2012 period; and
- WHEREAS, certain resources have been identified which can be used in addressing these community needs and opportunities; and
- WHEREAS, municipal departments, boards and commissions, have been provided broad opportunity to participate in the identification of community needs and opportunities and of strategies to meet these needs and opportunities; and
- WHEREAS, the Board of Mayor and Aldermen has reviewed the 2007 Community Improvement Program; and
- WHEREAS, the Board of Mayor and Aldermen will review the Multiyear Program for the period of 2008 to 2012 at a subsequent Board of Mayor and Aldermen meeting; and
- WHEREAS, the Board of Mayor and Aldermen wishes to have carried out those programs, projects and activities identified as Tables 1 to 5 of the Community Improvement Program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN:

- THAT, the Community Improvement Program be adopted and endorsed as an essential aspect of the planning and management of the City's capital and service needs and of sound fiscal planning and control;
- THAT, the goals and objectives in the Community Improvement Program reflect priority community needs and opportunities for 2007 and, generally for the 2008 to 2012 period and are hereby adopted;
- THAT, the programs and projects to be proposed for the 2008 to 2012 period be generally endorsed as addressing priority goals and objectives within the City's reasonable ability to pay;

19

City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Amending Resolution ‘Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

THAT, the proposed programs and projects identified and recommended for action in 2007 be endorsed and approved subject to appropriation limits, and that those recommended for years 2008 to 2012 be endorsed subject to annual review, revision, and reconsideration of municipal goals, objectives, priorities and financial constraints;

THAT, subject to administrative procedures and other pertinent requirements as are and may, from time to time, be set forth by the Board of Mayor and Aldermen, in the Code of Federal Regulations, conditions of grant awards, and contracts, there is hereby authorized and appropriated as follows:

the amount of \$23,241,904 in federal, state, and private grant funds in the manner set forth in Table 1, which is attached hereto and made a part hereof by reference: provided, however, that in the event such grant funds are awarded in an amount less than the appropriation amounts set forth in Table 1, or in the event any required local matching funds are appropriated in an amount less than set forth in Table 1, the amount of funds appropriated herein shall be correspondingly reduced;

the amount of \$3,004,845 in Federal Community Development Block Grant program funds and program income, Emergency Shelter Grant funds and HOME funds in the manner set forth in Table 2 which is attached hereto and made a part hereof by reference; provided, however, that in the event the funds are awarded in an amount less than the appropriation amounts set forth in Table 2, the amount of funds appropriated herein shall be correspondingly reduced; and

THAT, subject to appropriation, and pursuant to the budget and subject to administrative procedures and other pertinent requirements of the Community Improvement Program as may, from time to time, be set forth, there is hereby authorized as follows:

the amount of \$1,904,638 in FY 2007 municipal funds, for expenditures in the manner set forth in Table 3, which amount shall be identified in a non-departmental account entitled "2007 Community Improvement Program";

City of Manchester New Hampshire

19

In the year Two Thousand and Six

A RESOLUTION

“Amending Resolution ‘Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

the amount of \$10,250,000 in proceeds from the issuance of short term notes and general obligation bonds for projects as set forth in Table 4; and

the amount of \$16,927,000 for projects financed through enterprises and fees as set forth in Table 5;

THAT, all such appropriations made herein or hereafter for 2007 Community Improvement Program activities be subject to submission, review and approval of budget information by the Finance Committee of the Board of Mayor and Aldermen prior to expenditure;

THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to cause the expenditure of such monies appropriated and available to carry out the 2007 Community Improvement Program, which authorization shall include execution of pertinent third-party purchase-of-service contracts, and letters of donations;

THAT consistent with this Resolution, the Office of the Mayor and/or the Planning & Community Development Department be authorized to prepare, submit, negotiate and enter into an agreement and contracts with Federal government departments and agencies and the State of New Hampshire for the period July 1, 2006 to June 30, 2007, that the Office of the Mayor and/or the Planning & Community Development Department be further authorized to contract for federal and state grants for programs and projects and to obligate and commit the local matching share of grants in accordance with the 2007 Community Improvement Program, and that the Office of the Mayor and/or the Planning & Community Development Department be authorized to seek such additional federal, state or private funds as may, from time to time, be made available for programs, projects and activities identified in the 2007 to 2012 period;

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Amending Resolution ‘Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- THAT, the Planning Department be authorized to prepare, submit, negotiate, and contract for funds to be made available to the City under the Housing and Community Development Act of 1974 (as amended) for financing of referenced programs and projects, which authorization shall include authority to provide required policy and administrative assurances including civil-rights, equal opportunity, citizen participation, relocation and property acquisition policy, environmental assurances, labor standards, and others as may be specified in Federal Rules and Regulations Chapter V, Part 570 Community Development Block Grants, Sub Part D, and other pertinent assurances as may, from time to time, be required;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to advise other public and private agencies at the federal, state, regional and local level of the approval of the 2007 to 2012 Community Improvement Program and to seek the support of such agencies in carrying out program, projects and activities listed in Section 1 of the 2007 to 2012 Community Improvement Program;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized and is hereby directed to inform all boards and commissions, agencies and departments of the approval of the 2007 Community Improvement Program;
- THAT, The Planning & Community Development Department be authorized to submit the Consolidated Plan as part of the Community Development Block Grant submission.

Resolved, that this Resolution shall take effect upon its passage.

CIP Description

The Community Improvement Program is both a planning tool and a budgeting program. It is designed to coordinate the capital and special project needs of the City with the available resources. It integrates the planning and policy aspects of the City's capital budget and determines their conformance with City goals. There are five separate Tables representing different sources of funds. The program is adopted as part of the City's overall budget process.

Total amount

\$ 23,241,904

Table 1 Federal, State and Other Funds

Includes Federal and State Grants (other than HUD), private contributions, trust funds and similar funding

\$ 3,004,845

Table 2 Community Development Block Grant, Emergency Shelter, and HOME funds

Includes all funds received from the Department of Housing and Urban Development

\$ 1,904,638

Table 3 City Cash

Includes special projects funded under the FY 2007 operating budget of Manchester

\$ 10,250,000

Table 4 General Obligation Bonds

Includes all projects funded by General Obligation Bonds of the City of Manchester

\$ 16,927,000

Table 5 Projects financed through Enterprises, Fees and Other Dedicated Sources

Includes capital projects of the Airport, Manchester Water Works, Environmental Protection Division, Parks & Recreation Enterprise Fund, and similar projects

\$55,328,387

Total CIP

CIP Resolution

Table 1 - Federal, State, Other Funds

FY 2007

9

| Project # | Department Project Name | Description | Recommended | Source | Notes |
|-----------|----------------------------|-------------|-------------|--------|-------|
|-----------|----------------------------|-------------|-------------|--------|-------|

Health and Human Services

| | | | | | |
|--------|---|--|-----------|-------|--|
| 210007 | Health Department HIV Counseling & Testing | Counseling and testing to individuals who may be at risk of HIV. | \$30,000 | STATE | |
| 210107 | Health Department Homeless Healthcare | Funds to support health care services for homeless persons in Manchester. | \$320,000 | STATE | |
| 210207 | Health Department Immunization Services | Program to promote childhood immunizations and improve immunization rates. | \$82,500 | STATE | |
| 210307 | Health Department Lead Poisoning Prevention | Screening, case management, education and enforcement of lead abatement measures. | \$46,900 | STATE | |
| 210407 | Health Department Public Health Preparedness | Funding to upgrade the Health Department's preparedness for and ultimate response to bioterrorists, outbreaks of infectious disease and other public health issues. | \$710,746 | STATE | |
| 210507 | Health Department Refugee Translation Services | Program to address public health issues associated with the City's growing refugee populations and to provide funding for various translation services. | \$22,000 | STATE | |
| 210607 | Health Department School Based Dental Services | Program funding to support school based dental services currently provided by the Manchester Health Department as well as allow for the expansion of care for Manchester children. | \$15,000 | STATE | |

| Project # | Department Project Name | Description | Recommended | Source | Notes |
|-----------|---|--|-------------|-----------|--|
| 210707 | Health Department STD Clinical & DIS Program | Walk-in clinic for persons at risk of STD; referral site for individuals identified as having been in contact with an identified case of STD. | \$78,116 | STATE | |
| 210807 | Health Department TB Prevention & Control | Funds offset costs of local TB control, including screening, case management, case investigation, directly observed therapy, and targeted testing for high risk groups. | \$40,365 | STATE | |
| 210907 | Office of Youth Services 6% Incentive Program | Funds for alternative educational setting for at-risk youth, along with memberships to youth oriented clubs. | \$8,000 | STATE | |
| 211007 | Office of Youth Services OJJDP WYR Project | Continuation of a new program focusing on a multifaceted approach to reducing juvenile delinquency in the City. Program will be a joint effort among various City Departments, i.e. OYS, Schools, Police and the State YDC, 100 youth will | \$68,075 | FED/STATE | Also Funded Table 3; \$37,737 Federal & \$30,338 State |
| 211107 | Office of Youth Services Substance Abuse Treatment Service | Provides outpatient services to prevent alcohol and drug abuse among youth in greater Manchester. | \$40,000 | STATE | |

Education

| | | | | | |
|--------|--------------------------------------|---|--------------|-----------|--|
| 310107 | School Department School Projects | Anticipated Federal & State grants for operation of special projects. | \$15,546,869 | FED/STATE | |
|--------|--------------------------------------|---|--------------|-----------|--|

Public Safety

| | | | | | |
|--------|------------------------------|--|----------|---------|--|
| 410007 | Police Department Comstat | Funding for computer statistics software to analyze crime patterns and trends. | \$25,000 | FEDERAL | |
|--------|------------------------------|--|----------|---------|--|

19

FY 2007

Department Project # Project Name Description Recommended Source Notes

| | | | | | |
|--------|---|---|-----------|---------|--|
| 410107 | Police Department Enforcing Underage Drinking Laws | Program funding for officer salaries to enforce underage drinking laws. | \$25,000 | STATE | |
| 410207 | Police Department Gang Interdiction | Funding to reimburse the Manchester Police Department for overtime salary for assistance in the Statewide efforts to deal with gangs and gang related crimes. | \$150,000 | STATE | |
| 410307 | Police Department Highway Public Safety Grants | State funding for various law enforcement activities. | \$10,000 | STATE | |
| 410407 | Police Department Homeland Security | Implementation of Homeland Security Program Special Operations Unit. | \$300,000 | STATE | |
| 410507 | Police Department Justice Assistance Grant | U.S. Department of Justice funding to purchase equipment for law enforcement functions. | \$125,000 | FEDERAL | |
| 410607 | Police Department MHRA Community Policing | Per contract with MHRA two officers will patrol the two public housing complexes as well as MHRA owned properties on Lincoln, Clay, Merrimack & Lowell Streets. | \$90,000 | OTHER | |
| 410707 | Police Department NH Drug Task Force | Operational Costs for an assigned officer who assists in a multi-jurisdictional Drug Task Force, with the goal of efficiently reducing the flow of drugs into NH communities. | \$60,000 | STATE | |
| 410807 | Police Department NH DWI Patrol Program | Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents. | \$20,000 | STATE | |

Project # Project Name Description Recommended Source Notes

410907 Police Department
NH School Bus Enforcement Patrols

Program funding for officer salaries to enforce traffic laws associated with the safe operation of public school buses.

STATE

\$6,000

411007 Police Department
NH Sobriety Checkpoint Program

Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents.

STATE

\$11,000

411107 Police Department
NH Speed Enforcement Program

Concentrated efforts to enforce speed laws using State Grant funds.

STATE

\$6,000

411307 Police Department
Project Safe Neighborhoods

The program will concentrate on juvenile gun violence prevention through community outreach and education.

STATE

\$10,000

411207 Police Department
Speed, Noise & Traffic Enforcement

Concentrated efforts to enforce speed laws using state grant funds as well as enforcement of noise and other traffic violations.

STATE

\$40,000

411407 Police Department
Streetsweeper

Program funding for officer overtime and "drug buy" money to support this initiative.

FEDERAL

\$250,000

411507 Police Department
VAWA

Funds are used to pay salaries/benefits of Domestic Violence Officer and two Victim Advocates to actively pursue Domestic Violence cases where the victim refuses to press charges or recants.

STATE

\$100,000

411607 Police Department
Weed N' Seed

Operational support for crime prevention activities involving inner-city youth. Program to operate out of the PAL Center.

FEDERAL

\$225,000

Project # **Project Name** **Description** **Recommended** **Source** **Notes**

411707 **Police Department**
Youth Attendant Program

Provides a non-secure detention facility, with complete sight and sound separation from adult detainees, for youths classified as Delinquent Offenders during the pre-arraignment phase of their processing.

STATE

\$75,000

Recreation and Leisure

510007 **Manchester Art Association**
Mill City Festival

Funds to provide security and bandstand for the festival.

ARTS

\$7,000

Verizon Arts Fund

510907 **Parks, Recreation & Cemetery**
Parks Improvement Project

Federal portion of funding of Piscataquog Trailway Phase III.

NHDOT S/F

\$687,840

Also Funded in Table 4; Includes Valley Cemetery Fence

510107 **SEE Science Center**
LEGO Millyard Exhibit

Development of staging platform to allow for placement and viewing of the exhibit.

CBDRF

\$15,000

510207 **The Acting Loft**
Off The Streets, Onto Stage

Provide after school and full time summer performing arts programs to at risk youth. 60 youths will be served.

ARTS

\$10,000

Verizon Arts Fund

Housing and Community Development

610007 **Families In Transition**
Mothers & Children Recovery Center

Funding to construct 29 units of affordable housing and a supportive service space on the former site of Our Lady of the Cedars Catholic Church.

AHTF

\$200,000

610107 **Families In Transition**
Spruce Street Transitional Housing

Operational support for the Spruce Street transitional housing facility. Five single fathers with children will be served.

AHTF

\$20,000

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| Project # | Department Project Name | Description | Recommended | Source | Notes |
|-----------|----------------------------|-------------|-------------|--------|-------|
|-----------|----------------------------|-------------|-------------|--------|-------|

| | | | | | |
|--------|---|---|-----------|-------|-------------------------|
| 610207 | Huse Road Cooperative Inc Design Engineering | Funding for the necessary design services to connect the Huse Road Manufactured Housing Cooperative to the City's water and sewer systems. Design to be conducted or supervised by the Public Works Department. | \$50,000 | AHTF | |
| 610307 | Parks, Recreation & Cemetery Project Greenstreets (Donations) | A unique urban forestry program that strives to improve the environmental quality of Manchester along City Streets, within parks and at school yards. | \$12,384 | OTHER | Also Funded Table 2 & 3 |
| 610407 | Planning & Community Development Housing Rehab/Lead Hazard Control Program | Loan/Grant program to assist property owners with code deficiencies and rehabilitation of their housing and the elimination of lead based paint hazards. | \$75,000 | AHTF | Also Funded Table 2 |
| 612507 | Serenity Place Expansion | Funds to be used towards purchasing of a building located at 60 Rogers street. 770 clients are expected to be served at the new facility. | \$200,000 | AHTF | Grant/Loan |
| 610507 | The Prayer Hall, Inc. Welcome Home Shelter/Transitional Housing | Operational costs of facility which provides transitional housing and supportive services. | \$31,427 | AHTF | Also Funded Table 2 |

Transportation and the Environment

| | | | | | |
|--------|---|--|-------------|--------|-------------------------|
| 710907 | Highway Department Annual Bridge Maintenance | Ongoing preventative maintenance program using consultant for review and implementation of City bridges to maintain their integrity. | \$384,000 | NH DOT | |
| 710007 | Parking Enterprise Parking Infrastructure Improvements | Investment in technological improvements to better manage parking supply and demand as well as improve revenue flows. | \$1,000,000 | OTHER | One Time Fund |
| 710107 | Parks, Recreation & Cemetery Crystal Lake Land Acquisition | Funding to purchase land adjacent to the Crystal Lake Park. | \$250,000 | AMF | Airport Mitigation Fund |

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| Project # | Project Name | Description | Recommended | Source | Notes |
|-----------|--------------|-------------|-------------|--------|-------|
|-----------|--------------|-------------|-------------|--------|-------|

710207 Planning & Community Development
Interpretive Sign Program

Fabrication and installation of interpretive signs within the City's scenic byway in the Milliyard.

\$25,000

CBDRF

710307 Traffic Department
Hanover Street Banner Pole Install

Installation of two span wire structures across Hanover Street west of Chestnut Street to accommodate banners to advertise festivals occurring around the City.

\$10,000

CBDRF

710407 Transit Authority
Passenger ADA Lift Vans

Federal (FTA) portion of 80/20 program will be used to purchase one 20-24 passenger ADA accessible lift van.

\$89,232

FTA/STATE

10% Local Share Funded in Table 2

710507 Transit Authority
Transit Buses

Federal (FTA) portion of 80/20 program to purchase three 30 to 35 foot heavy duty low floor wheelchair accessible transit buses.

\$810,000

FTA/STATE

10% Local Share Through Motorized & Other Equipment Program

Community Management

810007 Intown Manchester
Building Improvement Program

Program funding to provide incentives for façade upgrades in the CBSD through \$5,000 matching grants.

\$50,000

CBDRF

810107 Intown Manchester
Holiday Decorations

Installation of Holiday lighting in the downtown and gateways into the City. Two to Four Starlights banners to be designed and installed in designated locations.

\$7,000

CBDRF

810207 Intown Manchester
Light Banner Series

Development of festive light banners over Hanover and other selected areas within the CBSD.

\$10,000

CBDRF

* See Footnote

810307 MEDO
Hackett Hill Business Park

Funding to begin infrastructure improvements to the park including roadways, sidewalks, lighting and utilities.

\$671,450

OTHER

| Project # | Project Name | Description | Recommended | Source | Notes |
|-----------|---|--|---------------------|--------|---------------------|
| 810407 | Planning & Community Development Energy Efficiency Program | Funding to assist low-income City residents with the cost of energy efficiency improvements in their homes/apartments thereby reducing energy costs. | \$50,000 | AHIF | |
| 810507 | Planning & Community Development VISTA Coordinator | Funding to support VISTA Coordinator position. | \$40,000 | VISTA | Also Funded Table 2 |
| 6/8/2006 | | | \$23,241,904 | | |

6/8/2006

* Intown Manchester to coordinate through Planning Department with potential to use local art students for creation of new light banners.

Table 4 - Community Development Block Grant, Emergency Shelter Grant, and Home Funds

| Project # | Department Project Name | Description | CDBG | ESG | HOME | Notes |
|-----------|--|--|----------|---------|------|--|
| 211207 | Health and Human Services Child & Family Services Runaway & Homeless Youth | Outreach, crisis intervention, emergency shelter and prevention services to runaway and homeless youth and their families. 175 homeless or at-risk youth will be served. | \$10,000 | \$3,400 | | |
| 211307 | Child Health Services Child Health Services | Operational assistance to the organization to provide medical assistance to City's poorest residents. Estimated services to be provided to 1,200 infants, children and adolescents. | \$44,000 | | | Also Funded Table 3 |
| 211407 | City Year City Year Manchester Program | Funding to support 6 Americorps members who will operate innovative in-school and after-school programs including mentoring, literacy and diversity workshops. A minimum of 1500 at-risk middle school youth across the City to be served. | \$10,000 | | | See MCRC & Table 3 |
| 211507 | Court Appointed Special Advocates Support Abused & Neglected Children | Training of volunteers to serve as guardians ad litem (child advocates) for Manchester's abused and neglected children. Provide advocacy for 100 children. | \$13,000 | | | |
| 211607 | Girls Inc. Girls Center Program | Funds for staff salaries and supplies for after-school/prevention programs. 200 youth will be served. | \$15,000 | | | |
| 211707 | Granite State Federation for Families Family To Family Support | Program funding to families who have children with emotional and/or behavioral disturbances. 50 families will be provided with direct services. | \$8,000 | | | One time funding to assist in transition of program. |
| 211807 | Health Department Center City Disease Prevention | Provision of a variety of healthcare services to improve the health of Center City residents and decrease the number of school days missed due to asthma, other illnesses, etc.. | \$15,000 | | | |

Department
Project # Project Name Description

ESG

HOME

CDBG

Notes

| | | | | | | |
|--------|--|--|--|--|----------|----------------------------|
| 211907 | Health Department Children's Health & Nutrition | Funding for programming in the school system to combat the increasing epidemic of childhood obesity. The program will provide services to a minimum of 4500 children in income eligible census tracts. | | | \$20,000 | |
| 212007 | Health Department Community Oral Health Collaborative | Funding to support the establishment of a collaborative venture between community agencies such as Child Health Services, Poisson Dental Clinic, VNA Child Care as well as local dentists to provide services to needy children. 4,800 income eligible residents will be served. | | | \$15,000 | |
| 212107 | Health Department Refugee Health Case Manager | New position to assess and coordinate priority needs of growing refugee population. | | | \$5,500 | Also Funded Table 3/V/ISTA |
| 212207 | Home Health & Hospice Care Indigent Care | Provide services to those suffering from acute, chronic, or terminal illness and needing care in the home setting. | | | \$5,000 | |
| 212307 | Makin' It Happen Operating Expenses | Funds to assist with basic operational costs of the agency. 120 community members will receive training in the asset building/ resiliency theory through parent education and awareness classes. | | | \$10,000 | |
| 212407 | Manchester Community Health Center Pharmaceutical Program - Medications | Provision of prescription medications to clients financially unable to access such medications without the assistance of this program. 3,000 unduplicated individuals will be served. | | | \$44,000 | |
| 212507 | Manchester Community Health Center Pharmaceutical Program - Program Coordinator | Funding for a portion of the part-time Pharmaceutical Program Coordinator to ensure successful fulfillment of the program. 3,000 individuals will be served. | | | \$13,800 | |
| 212607 | NH Minority Health Coalition Bright Start | Provide home visiting health education services for at-risk, linguistically isolated, pregnant and parenting women and families from minority communities. 30 women and their families will be served. | | | \$19,000 | |

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| Department | Project # | Project Name | Description | CDBG | ESG | HOME | Notes |
|--|-----------|---------------------------------------|---|----------|-----|------|---------------------|
| Planning & Community Development New Citizen Assimilation Initiatives | 212707 | | Funding to facilitate assimilation of Manchester's newest immigrants and refugees into the community. | \$34,800 | | | |
| | 212807 | Salvation Army Kids Café | Full-time position devoted to expanding and strengthening services to City Youth attending Kids Café. Provide services to 500 youth ages 11-19. | \$21,300 | | | |
| | 212907 | Visiting Nurse Association Child Care | Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years. | \$15,000 | | | Also Funded Table 3 |
| YMCA | 213007 | Youth Opportunities Unlimited | Funding to provide a comprehensive after-school program designed to meet the needs of youth and families living in Manchester's Center-City. 105 youths will participate in the program. | \$20,000 | | | |
| Education | | | | | | | |
| Manchester Community Resource Center | 310007 | Workforce Development | Funding for various programs designed to benefit Center City area residents through the provision and enhancement of skills required to secure and maintain employment. The Resource Center will operate programs as well as contract with several community organizations. | \$75,000 | | | * See Footnote |
| Recreation and Leisure | | | | | | | |
| Manchester Housing & Redevelopment Authority | 510307 | Youth Recreation Program | Provides social, educational and recreational programs for low-income public housing youth, and low-income youth from the community at large. 165 youth ages 5 to 21 will be served. | \$60,000 | | | |
| Parks, Recreation & Cemetery | 510407 | Fun In The Sun (CDBG) | Organized summer recreation and enrichment program providing services to 850 inner-city youth. | \$32,000 | | | Also Funded Table 3 |
| Parks, Recreation & Cemetery | 510507 | Youth Activities | Continuation of organized after school youth recreation program primarily serving low income inner-city youth. 360 youth will be served. | \$82,500 | | | |

Housing and Community Development

| | | | | | |
|--------|---|--|----------|-----------|-----------------|
| 610607 | Amoskeag Business Incubator Program Support | Staff assistance for continued administration of the Business Incubator resulting in additional investment and new jobs. Provide space to 14 small businesses. | \$5,000 | | |
| 610707 | Building Department Dilapidated Building Demolition | Funding used to secure compliance with demolition orders directed to owners of dilapidated buildings and also fund demolitions of City owned structures eliminating blight and safety hazards. A minimum of two structures will be removed. | \$25,000 | | |
| 610807 | Helping Hands Emergency Transitional Housing | Operational costs of facility which provides transitional housing and supportive services to 120 men. | \$10,600 | | |
| 610907 | Manchester Emergency Housing Operational | Operational support to pay utilities, insurance, etc. to maintain emergency shelter serving 150 men, women and children. | \$8,000 | | |
| 611007 | Manchester Housing & Redevelopment Brown School | Funding for the conversion of the Brown School into 34 units of affordable assisted elderly housing. | | \$300,000 | |
| 611107 | Manchester Neighborhood Housing Down Payment & Closing Cost Assistance | Funding to assist low-income households purchase their first home. Program will provide downpayment assistance to a minimum of 10 low-income families. | | \$200,000 | |
| 611207 | Manchester Neighborhood Housing Neighborhoods Homeownership Center | Funding to educate low income families on issues dealing with homeownership. The program will provide free educational seminars, pre and post-purchase counseling and access to low-interest mortgage products. Provide services to 786 individuals. | | \$50,000 | |
| 611307 | Manchester Neighborhood Housing Silver Mill Apartments | Funding for the conversion of the 70,000 s.f. mill building located at 415 Silver Street into 57 units of affordable housing. | | \$100,000 | ** See Footnote |

19

19

| Project # | Department Project Name | Description | CDBG | ESG | HOME | Notes |
|-----------|---|---|----------|----------|-----------|---------------------------------------|
| 611407 | MEDO Development Coordinator | Funding of Development Coordinator's salary. | \$50,000 | | | Also Funded Table 3 |
| 611507 | MEDO Revolving Loan Fund | Continuation of funding of program designed to assist Manchester businesses unable to access sufficient conventional financing from traditional sources for growth and job creation. | \$75,000 | | | |
| 611607 | New Hampshire Legal Assistance NHLA Fair Housing/Tenants Rights | Funds will allow for continuation of series of educational forums on fair housing and landlord/tenant laws. 60-80 Manchester residents will be educated. | \$8,800 | | | |
| 611707 | New Horizons Operational Expenses | Operational support to pay utilities, insurance, etc. for the two shelter sites. 800 men and women will be served. | | \$15,000 | | |
| 611807 | New Horizons Shelter Staffing | Operational support to pay staff for the two shelter sites. 200 men and women will be served. | | \$8,160 | | |
| 610307 | Parks, Recreation & Cemetery Project Greenstreets (CDBG) | A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards. | \$10,000 | | | Also Funded Table 1 & 3 |
| 610407 | Planning & Community Development Housing Rehab/Lead Hazard Control Program | Loan/Grant program to assist property owners with code deficiencies and rehabilitation of their housing and the elimination of lead based paint hazards. | \$75,000 | | \$100,000 | *** See Footnote: Also Funded Table 1 |
| 610507 | The Prayer Hall, Inc. Welcome Home Shelter/Transitional Housing | Operational and/or staffing costs of facility which provides transitional housing and supportive services. One year funding only. | | \$7,573 | | Also Funded Table 1 |

| Department Project # | Project Name | Description | CDBG | ESG | HOME | Notes |
|---|--|---|-----------|----------|----------|---------------------|
| 611907 | The Way Home Homeless Intervention/Prevention | Housing counseling and advocacy services to assist homeless and those at risk of homelessness to obtain and succeed in permanent housing. 200 individuals will be served. | | \$16,300 | | |
| 612007 | The Way Home Tenant Assistance | Provision of funds for security deposits required to assist 85 low-income households obtain safe and affordable housing. | | | \$68,000 | |
| 612107 | YWCA Emily's Place Operations | Operational expenses of this shelter which provides secure housing to 100 women and children who are victims of domestic violence. | | \$12,000 | | |
| Transportation and the Environment | | | | | | |
| 710607 | Highway Department Infrastructure ADA Access Improvements | Rehabilitation of sidewalks and construction of pedestrian ramps on selected City sidewalks as identified by the Disability Advocacy Committee, allowing for universal access. | \$90,000 | | | |
| 710707 | Highway Department Municipal Infrastructure Improvements | Miscellaneous infrastructure improvements including reconstruction of streets and sidewalks, installation of lighting, updating traffic signalization and tree planting in CDBG eligible areas. | \$400,000 | | | |
| 710807 | Highway Department School Sidewalk Program | Construction, reconstruction of selected school sidewalk areas throughout the City. | \$100,000 | | | |
| 710407 | Transit Authority Passenger ADA Lift Vans | Federal (FTA) portion of 80/20 program will be used to purchase one 20-24 passenger ADA accessible lift vans. | \$8,112 | | | Also Funded Table 1 |
| Community Management | | | | | | |
| 810607 | Planning & Community Development ADA Compliance | Continued funding for retrofitting of City buildings and facilities in compliance with the Americans with Disabilities Act. | \$100,000 | | | |

19

19

| Department | Project # | Project Name | Description | CDBG | ESG | HOME | Notes |
|----------------------------------|-----------|--|---|--------------------|-----------------|------------------|---------------------|
| Planning & Community Development | 810707 | Community Development Initiatives | Funds to be used for consultant services and associated costs of preliminary designs of community development, management and facility programs | \$19,000 | | | Also Funded Table 3 |
| Planning & Community Development | 810807 | Master Plan Support | Funding to update the City's Master Plan. | \$50,000 | | | Also Funded Table 3 |
| Planning & Community Development | 810907 | Neighborhood Revitalization/CBD Improvements | Funding initiative supporting growth and development in selected neighborhoods throughout the City including the CBSD, activities include infrastructure improvements (streets, sidewalks, lighting) and assistance to businesses (i.e. façade improvements); focus in 2007-2008 will be on | \$235,000 | | | |
| Planning & Community Development | 811007 | Planning Administration | Funding of CIP staff/expenses for administration of CIP program. | \$200,000 | | \$50,000 | |
| Planning & Community Development | 810507 | Resource Coordinator/Vista Coordinator | Funding to support Resource Coordinator position. | \$17,000 | | | Also Funded Table 1 |
| | | | | \$2,055,812 | \$81,033 | \$868,000 | |

6/8/2006

* MCRC to subcontract with 1) Community Loan Fund - \$10,000; 2) City Year \$10,000 for provision of desired services consistent with goals of MCRC and City's Neighborhood Revitalization Strategy Area.

** MNHS - Additional \$43,700 of unprogrammed CHDO Funds from FY05 available for project.

***Allocation may be rebudgeted should Lead Paint Grant Funds be received.

Table 3 - City Cash

FY 2007

Notes

Recommended

Description

Department
Project Name:

Project #

Health and Human Services

| | | | | |
|--------|---|--|----------|---------------------------|
| 213107 | American Red Cross Local Emergency Services | Provide disaster victims with emergency food, safe shelter, clothing, medical supplies, counseling, and referral to other services. | \$11,000 | |
| 213207 | Big Brothers Big Sisters One to One Mentoring | Increase the well-being, self-esteem and instill responsible social values in children in need of sound guidance and meaningful companionship. 50 additional children will be matched with big brothers/sisters. | \$5,000 | |
| 213307 | Boys & Girls Club Inner City After School Program | Funds will make Boys & Girls Club Programs more accessible. Transportation services and/or salary of staff working to bring 200 youth to the Union Street and Kids Club site. | \$40,000 | |
| 213507 | Child & Family Services Home Care/Homemaker Services | Provision of assistance to the homebound frail and disabled in order to maintain a clean and safe environment and to prevent institutionalization. Assist 305 unduplicated clients. | \$30,000 | |
| 211307 | Child Health Services Child Health Services | Operational assistance to the organization to provide medical assistance to City's poorest residents. Estimated services to be provided to 1,200 infants, children and adolescents. | \$93,000 | Also Funded Table 2 |
| 211407 | City Year City Year Manchester Program | Funding to support 6 Americorps members who will operate innovative in-school and after-school programs including mentoring, literacy and diversity workshops. A minimum of 1500 at-risk middle school youth across the City to be served. | \$10,000 | Also Funded Table 2 |
| 212107 | Health Department Refugee Health Case Manager | New position to assess and coordinate priority needs of growing refugee population. | \$5,000 | Also Funded Table 2/VISTA |
| 213907 | International Institute of NH Legal Services Program | Legal assistance to assist immigrants and refugees. | \$5,000 | |

19

Project # **Project Name:** **Description** **Recommended** **Notes**

| | | | | |
|--------|--|---|----------|---|
| 211007 | Office of Youth Services OJJD P WYR Project | Continuation of a new program focusing on a multifaceted approach to reducing juvenile delinquency in the City. Program will be a joint effort among various City Departments, i.e. OYS, Schools, Police and the State YDC. | \$75,473 | Also Funded Table 1; Future funding to be considered within Operating Budget. |
| 213607 | Southern New Hampshire Services Info-Bank | Funding to assist agency to provide comprehensive problem assessment, detailed human service information and effective agency referral services. | \$19,800 | |
| 213707 | Southern New Hampshire Services Voluntary Action Center | Funding support resulting in 19,830 hours of services to be provided to City Departments and non-profits. | \$10,800 | |
| 213807 | St. Joseph Community Services Elder Nutrition Programs | Provision of 100,000 meals to homebound elderly and disabled individuals. | \$30,700 | |
| 212907 | Visiting Nurse Association Child Care | Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years. | \$25,000 | Also Funded in Table 2 |

Public Safety

| | | | | |
|--------|---|--|----------|--|
| 411807 | Parks, Recreation & Cemetery Hazard Tree Removal | Removal of hazardous trees and potential liabilities along City ROW and Parks. | \$40,000 | |
| 411207 | Police Department Speed, Noise & Traffic Enforcement | Concentrated efforts to enforce speed laws using state grant funds as well as enforcement of noise and other traffic violations. | \$50,000 | |

Recreation and Leisure

| | | | | |
|--------|--|---|----------|--|
| 510607 | Intown Manchester Summer Concerts & Event Support | Continuation of the concert series in Veterans Park as well as support to groups or individuals interested in producing other free public events. | \$29,800 | Future year funding to be considered within Intown Operating Budget & through sponsors |
| 510707 | Palace Theatre Operations | Funding to supplement private donations raised to support the operation of the historic Palace Theatre. | \$75,000 | |

| | | | | |
|--------|---|---|----------|--|
| 510407 | Parks, Recreation & Cemetery Fun In The Sun (Cash) | Organized summer recreation and enrichment program providing services to 850 inner-city youth. | \$60,000 | Also Funded Table 2 |
| 510807 | Parks, Recreation & Cemetery Park Improvement Program | This project will enable an increase in the efforts of the Parks Department to adequately maintain facilities and improve safety in the City parks. | \$65,000 | Future funding to be considered in Operating Budget. |

Housing and Community Development

| | | | | |
|--------|---|---|----------|---|
| 612207 | Intown/Millyard Landscape Committee Ongoing Maintenance | Funding for upkeep and improvements to Millyard to ensure it remains aesthetically pleasing. | \$20,000 | Budgeted through Parks, Recreation & Cemetery |
| 612307 | Manchester Area Convention & Visitors Bureau MACVB Marketing Manchester | Continued funding to support the promotion of Manchester as a destination for meetings, conventions, sports, group tours, special events and leisure travel. | \$80,000 | |
| 611407 | MEDO Development Coordinator | Funding of Development Coordinator's salary. | \$5,000 | Also Funded Table 1 |
| 610307 | Parks, Recreation & Cemetery Project Greenstreets (Cash) | A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards. | \$10,000 | Also Funded Table 1 & 2 |

Transportation and the Environment

| | | | | |
|--------|--|---|-----------|--|
| 710907 | Highway Department Annual Bridge Maintenance | Ongoing preventative maintenance program using consultant for review and implementation of City bridges to maintain their integrity. | \$150,000 | |
| 711007 | Highway Department Annual ROW Maintenance | Funding of the Department's ongoing street resurfacing efforts including partial reclamation of existing pavement in order to restore proper curb reveal. | \$550,000 | * Footnote |
| 711107 | Highway Department Chronic Drain | Annual program to continue efforts to solve drainage problems throughout the City as required by CIP Committee. | \$25,000 | Future funding should be considered within Highway Facilities Operating Budget |



| | | | | |
|--------|---|--|-----------|--|
| 711207 | Highway Department Downtown Miscellaneous Repairs | Funding for reconstruction and repair of existing sidewalks at selected downtown area locations and other small rehabilitation/maintenance projects. | \$75,000 | |
| 711307 | Highway Facilities Division Municipal Deferred Maintenance | Funding for Deferred Maintenance Program. Projects identified for FY 07 are deferred maintenance items that due to age and/or other extenuating circumstances are necessary and beneficial for occupants and energy savings. | \$175,000 | Future funding should be considered within Highway Facilities Operating Budget |
| 711407 | Traffic Department Sign Inspection & Maintenance | Program to inspect sign structures, verify their soundness and to reface signs that are faded. | \$25,000 | |

Community Management

| | | | | |
|--------|---|---|----------|---------------------|
| 811107 | Finance Department/Mayor's Office Performance Based Management & Budgeting | Development of a system to improve budgeting through Performance Based Management. | \$50,000 | |
| 811207 | Human Resources Employee Training & Development | Continuation of program to enhance employee skills, productivity and client services including publication of employee newsletter. | \$39,065 | |
| 810707 | Planning & Community Development Community Development Initiatives | Funds to be used for consultant services and associated costs of preliminary designs of community development, management and facility programs | \$10,000 | Also Funded Table 2 |
| 810807 | Planning & Community Development Master Plan Support | Funding to update the City's Master Plan. | \$10,000 | Also Funded Table 2 |

6/8/2006 **\$1,904,638**

*ROW Maintenance future year level funding and priorities to be in accordance with Infrastructure/Road Surface Management System.

Table 4 - General Obligation Bonds

| Project # | Department Project Name: | Description | FY 2007 | | Notes |
|---|---|---|-------------|--|--|
| | | | Recommended | | |
| Education | | | | | |
| 310207 | School Department School Facility Improvements | Funding for improvements to various school facilities. | \$1,500,000 | | |
| Public Safety | | | | | |
| 411907 | Information Systems Police/Fire CAD/RMS | Funding to purchase a new Police and Fire Computer Aided Dispatch and Records Management System. | \$300,000 | | |
| Recreation and Leisure | | | | | |
| 510907 | Parks, Recreation & Cemetery Parks Improvement Project | Improvements to City Parks as per Master Plan. To include funding for: Calef Road Playground - \$464,000; Crystal Lake Park - \$282,000; Weston Observatory - \$196,000; Piscataquog Park East - \$563,750; Junior Deb Softball Field Improvements - \$75,000; Valley Cemetery - \$250,000 and Piscataquog Trail Phase III - \$144,250, funds permitting. | \$1,975,000 | | Also Funded in Table 1; Includes Valley Cemetery Fence |
| 511007 | Parks/School District School Recreation Facility | Rehabilitation and construction of various school recreation facilities. | \$300,000 | | |
| Housing and Community Development | | | | | |
| 612407 | Planning & Community Development Neighborhood Revitalization | Funding initiative supporting growth and development in selected neighborhoods throughout the City. activities include infrastructure improvements (streets, sidewalks, lighting) and assistance to businesses (i.e. facade improvements); focus in 2007-2008 will be on Kelley Street, Wilson Street, the "Hollow", and Second Street/Granite Square. | \$200,000 | | |
| Transportation and the Environment | | | | | |
| 711507 | Highway Department Annual Bridge Rehab. Program | Funding to support repairs and other rehabilitation measures on various bridges in order to prevent further deterioration resulting in higher costs in the future. | \$300,000 | | Also Funded in Table 1; Two Year |



| Project # | Department Project Name: | Description | Recommended | Notes |
|-----------|--|--|---------------------|---------------------------------|
| 711607 | Highway Department Annual ROW Reconstruction | Funding to support annual program to reconstruct City streets which can no longer be resurfaced and improvements to ROW's for enhanced traffic flow and safety. Separate storm drainage systems to be constructed whenever possible. | \$1,725,000 | Two Year - Includes Candia Road |
| 711807 | Highway Department PW/Fleet Maintenance Administrative Support Facility | Initial funding for improved Public Works facility. To include an evaluation of redeveloping the existing site to determine whether it would be a cost effective approach to meeting future needs. | \$2,000,000 | |
| 711907 | Highway Department Residential 50/50 Sidewalk/Curb Program | 50/50 matching funding to replace sidewalks and curbing of residential properties through private contractor. | \$400,000 | Two Year |
| 712007 | Highway Department Storm Drain Infrastructure | Funding to separate storm drainage systems from combined systems and to expand the current drainage systems within the City. | \$500,000 | |
| 712107 | Highway Facilities Division Municipal Facility Improvements | Funding to support various improvements to City Buildings. | \$800,000 | |
| 712207 | Planning & Community Development Hands Across The Merrimack | Funding to construct the Hands Across The Merrimack pedestrian bridge. | \$250,000 | |
| | | | \$10,250,000 | |

6/8/2006

Table 5 - Projects financed through Enterprises, Fees, and Other Dedicated Sources

Department **FY 2007**
 Project Name: **Recommended** Notes

Project # Description

Recreation and Leisure

| | | | |
|--------|--|---|-------------|
| 511207 | Parks, Recreation & Cemetery (RED) Derryfield CC Rehabilitation | Enterprise funding to delineate and develop property adjacent to the 16th hole, construct a new 16th hole green complex and construct a Morton type storage building. | \$400,000 |
| 511307 | Parks, Recreation & Cemetery (RED) JFK Coliseum Rehabilitation | Enterprise funding to perform necessary repairs to rink bed and refrigeration system, design engineering work necessary for the expansion of locker rooms #2 and #3 as well as the replacement of the Kal-Wall paneling covering the building's exterior walls. | \$1,750,000 |

Transportation and the Environment

| | | | |
|--------|---|---|-------------|
| 712307 | Highway - EPD Cohas Phase 2 - Contract 1 | Enterprise funding for construction of Contract #1 of the Cohas Interceptor - Phase II. | \$1,250,000 |
| 712407 | Highway - EPD Cohas Phase 2 - Contract 2 | Enterprise funding for construction of Contract #2 of the Cohas Interceptor - Phase II. | \$4,000,000 |
| 712507 | Highway - EPD Sewer Infrastructure Repair | Enterprise funding to replace failing sewers including but not limited to Jewett Street, Pine Street and Blodgett Street. | \$2,000,000 |
| 712607 | Highway - EPD WWTF - Replace Secondary Clarifier | Enterprise funding to replace sludge mechanism, launder and weirs in secondary clarifiers 1 and 2. | \$3,200,000 |
| 712707 | Highway - EPD WWTF Facility Plan - Phase 2 | Enterprise funding to complete the facilities planning for the WWTF for the next 20 year period. Due to funding limitations in FY 06, the Facility Plan was split into two parts. | \$650,000 |

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9

Department

FY 2007

Project # Project Name:

Description

Recommended

Notes

712807 Water Works
Infrastructure Improvement Projects

Miscellaneous improvements and expansion of
the Water Works System.

See Attached Listing of Projects

\$3,677,000

6/8/2006

\$16,927,000

Table 5A - Projects financed through Enterprises, Fees, and Other Dedicated Sources - Water Works

| Department | | FY 2007 | | |
|---|---|--|-------------|-------|
| Project # | Project Name | Description | Recommended | Notes |
| Transportation and the Environment | | | | |
| 712807 | Water Works Infrastructure Improvement Projects | | | |
| | Water Works Cleaning & Lining CIP | Clean and cement line deteriorated water mains which are adequately sized but have become heavily tuberculated, thus decreasing main capacity and water quality. | \$579,000 | |
| | Water Works Connect Dead End Mains | In conjunction with street resurfacing programs, install short stretches i.e. 100-300 feet of main to eliminate dead-end mains, thus improving water quality and hydraulic capacity of fire protection | \$49,000 | |
| | Water Works Domestic Service Relay | Enterprise funding for the replacement of domestic water services which are in need of upgrading to meet customer demand. | \$10,000 | |
| | Water Works Fire Service Relay | Replacement of 3, 4, 5, 6 and 8" fire sprinkler services throughout the City where such services were installed prior to 1935. | \$10,000 | |
| | Water Works Goffstown Tank High Service | Construction of a concrete water storage tank in the vicinity of the Hillsborough County Nursing Home in Goffstown. | \$75,000 | |
| | Water Works Hackett Hill Road Tank X-High Service | Construction of a concrete water storage tank in the vicinity of Countryside Boulevard. | \$1,725,000 | |
| | Water Works High Station Improvements | Replacement of doors, and windows at the 1890 former High Pressure Pump Station. | \$50,000 | |

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Department
 Project # Project Name Description FY 2007 Recommended Notes

| | | | | |
|--------------------|--|--|-----------|--|
| Water Works | Hydrant Replacement Program | Enterprise funding to replace and install 25-50 hydrants as new mains are installed. | \$97,000 | |
| Water Works | Lake Intake Mn Treatment | Project to improve raw water quality delivered to the Water Treatment Plant through the placement of an artificial baffle system around the intake structure. | \$59,000 | |
| Water Works | Merrimack River Supply | Expansion of Manchester's water supply by pumping water from the Merrimack River to a separate modular treatment plant and then into the distribution system. Multi-year funding cycle | \$150,000 | |
| Water Works | Open Shed Building Improvement | Rehabilitation of a 100' x 20' materials storage building. Improvements to include new exterior wall framing, sheathing, vinyl siding, new roof and overhead garage doors. | \$41,000 | |
| Water Works | Pump Station Improvements | Annual program to maintain and upgrade 10 booster pump stations located throughout the water distribution system. | \$28,000 | |
| Water Works | Rehab of Hydro Generator Cohas Station | Rehabilitation of the Water Work's hydro electric generator that operates at the Cohas Ave Pump Station. | \$64,000 | |
| Water Works | Relay Unlined CIP | Upgrade old and deficient areas of the distribution system normally in established commercial areas including replacement of deteriorated dead-end mains which cannot be looped. | \$577,000 | |
| Water Works | Remote Radio Reading System | Installation of approximately 2700 meters with remote radio leads. | \$163,000 | |

\$3,677,000

6/8/2006

City of Manchester New Hampshire

20

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 411907, Police/Fire CAD/RMS Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Hundred Thousand Dollars (\$300,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|--|---------------|
| 2007 CIP 411907, Police/Fire CAD/RMS Project | \$300,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 10 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 411907, Police/Fire CAD/RMS Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Nine Hundred Seventy Five Thousand Dollars (\$1,975,000) for the 2007 CIP 510907, Parks Improvement Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Nine Hundred Seventy Five Thousand Dollars (\$1,975,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|--|---------------|
| 2007 CIP 510907, Parks Improvement Program | \$1,975,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester
New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Nine Hundred Seventy Five Thousand Dollars (\$1,975,000) for the 2007 CIP 510907, Parks Improvement Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 511007, School Recreation Facility Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Hundred Thousand Dollars (\$300,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|---|---------------|
| 2007 CIP 511007, School Recreation Facility Project | \$300,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 511007, School Recreation Facility Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2007 CIP 612407, Neighborhood Revitalization Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Hundred Thousand Dollars (\$200,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|--|---------------|
| 2007 CIP 612407, Neighborhood Revitalization Project | \$200,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2007 CIP 612407, Neighborhood Revitalization Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 711507, Annual Bridge Rehabilitation Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Hundred Thousand Dollars (\$300,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|---|---------------|
| 2007 CIP 711507, Annual Bridge Rehabilitation Program | \$300,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 711507, Annual Bridge Rehabilitation Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred Twenty Five Thousand Dollars (\$1,725,000) for the 2007 CIP 711607, Annual ROW Reconstruction Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Seven Hundred Twenty Five Thousand Dollars (\$1,725,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|--|---------------|
| 2007 CIP 711607, Annual ROW Reconstruction Project | \$1,725,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester
New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred Twenty Five Thousand Dollars (\$1,725,000) for the 2007 CIP 711607, Annual ROW Reconstruction Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Dollars (\$2,000,000) for the 2007 CIP 711807, PW/Fleet Maintenance Administrative Support Facility Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Million Dollars (\$2,000,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|---|---------------|
| 2007 CIP 711807, PW/Fleet Maintenance Administrative Support Facility Project | \$2,000,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Dollars (\$2,000,000) for the 2007 CIP 711807, PW/Fleet Maintenance Administrative Support Facility Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Four Hundred Thousand Dollars (\$400,000) for the 2007 CIP 711907, Residential 50/50 Sidewalk/Curb Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Four Hundred Thousand Dollars (\$400,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|--|---------------|
| 2007 CIP 711907, Residential 50/50 Sidewalk/Curb Program | \$400,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Four Hundred Thousand Dollars (\$400,000) for the 2007 CIP 711907, Residential 50/50 Sidewalk/Curb Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2007 CIP 712007, Storm Drain Infrastructure Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Five Hundred Thousand Dollars (\$500,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|---|---------------|
| 2007 CIP 712007, Storm Drain Infrastructure Project | \$500,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2007 CIP 712007, Storm Drain Infrastructure Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Eight Hundred Thousand Dollars (\$800,000) for the 2007 CIP 712107, Municipal Facility Improvements Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Eight Hundred Thousand Dollars (\$800,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|--|---------------|
| 2007 CIP 712107, Municipal Facility Improvements Project | \$800,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Eight Hundred Thousand Dollars (\$800,000) for the 2007 CIP 712107, Municipal Facility Improvements Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2007 CIP 712207, Hands Across The Merrimack Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Hundred Fifty Thousand Dollars (\$250,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|---|---------------|
| 2007 CIP 712207, Hands Across The Merrimack Project | \$250,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2007 CIP 712207, Hands Across The Merrimack Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the 2007 CIP 712307, Cohas Phase 2 – Contract 1 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|---|---------------|
| 2007 CIP 712307, Cohas Phase 2 – Contract 1 | \$1,250,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the 2007 CIP 712307, Cohas Phase 2 – Contract 1 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) for the 2007 CIP 712607, WWTF – Replace Secondary Clarifier Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|---|---------------|
| 2007 CIP 712607, WWTF – Replace Secondary Clarifier | \$3,200,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) for the 2007 CIP 712607, WWTF – Replace Secondary Clarifier Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

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In the year Two Thousand and Six

A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Fifty Thousand Dollars (\$650,000) for the 2007 CIP 712707, WWTF Facility Plan – Phase 2 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Six Hundred Fifty Thousand Dollars (\$650,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

| <u>Purpose</u> | <u>Amount</u> |
|---|---------------|
| 2007 CIP 712707, WWTF Facility Plan – Phase 2 Project | \$650,000 |

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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City of Manchester New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Fifty Thousand Dollars (\$650,000) for the 2007 CIP 712707, WWTF Facility Plan – Phase 2 Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester
New Hampshire

21

In the year Two Thousand and Six

A RESOLUTION

“Authorizing the Finance Officer to Make Certain Budgetary Closings
for the Year 2006.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- I. That the Finance Officer be and he is hereby authorized to make all necessary transfers, carry-forwards and closings, to balance the departmental accounts and all other accounts for the year 2006 and to submit to the Board of Mayor and Aldermen for their approval, at a future date, all such transfers, carry-forwards and closings executed by his department.
- II. Resolved that this resolution shall take effect upon its passage.

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City of Manchester
New Hampshire

In the year Two Thousand and Six

A RESOLUTION

“Authorizing the Finance Officer to effect a transfer of Twenty Thousand Dollars (\$20,000) from Contingency to Fire – Line ”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

| | | |
|----------------------------|-------------------------|----------|
| Line (protective clothing) | Account 3004C10776..... | \$20,000 |
|----------------------------|-------------------------|----------|

Resolved, that this resolution shall take effect upon its passage.

For “protective clothing”

City of Manchester New Hampshire

21

In the year Two Thousand and Six

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of One Hundred Thousand Dollars (\$100,000) from Contingency to Fire- Mechanical Division"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

| | |
|---------------------|----------------------------------|
| Mechanical Division | Account 3303C10761.....\$100,000 |
|---------------------|----------------------------------|

Resolved, that this resolution shall take effect upon its passage.

For "rust proofing"

21
**City of Manchester
New Hampshire**

In the year Two Thousand and Six

A RESOLUTION

“Authorizing the Finance Officer to effect a transfer of Forty Three Thousand Dollars (\$43,000) from Contingency to Police – Uniformed Police ”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

| | |
|------------------|---------------------------------|
| Uniformed Police | Account 3302C10298.....\$43,000 |
|------------------|---------------------------------|

Resolved, that this resolution shall take effect upon its passage.

For “outfitting six officers”